

State of Kansas
Special District

To the Clerk of SUMNER COUNTY, State of Kansas

CORZINE CEMETERY

			2018 Adopted Budget		
		Page No.	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
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Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	17-1330	4	10,490	9,883	
Equipment		5			
Totals		xxxxxxxxxx	10,490	9,883	
Budget Summary		6			County Clerk's Use Only
Neighborhood Revitalization Rebate					
Resolution required? Notice of the vote to adopt required to be published?			No		Nov. 1, 2017 Total Assessed Valuation

Governing Body

CORZINE CEMETERY
SUMNER COUNTY

State of Kansas
Special District
2018

Computation to Determine Limit for 2018

	Amount of Levy
1. Total tax levy amount in 2017 budget	+ \$ 9,739
2. Debt service levy in 2017 budget	- \$ 0
3. Tax levy excluding debt service	\$ 9,739

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+ 5,345	
5. Increase in personal property for 2017:		
5a. Personal property 2017	+ 19,134	
5b. Personal property 2016	- 20,150	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2017:	0	
7. Total valuation adjustment (sum of 4, 5c, 6)	5,345	
8. Total estimated valuation July, 1, 2017	3,107,289	
9. Total valuation less valuation adjustment (8 minus 7)	3,101,944	
10. Factor for increase (7 divided by 9)	0.00172	
11. Amount of increase (10 times 3)	+ \$ 17	
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 9,756	
13. Debt service levy in this 2018 budget	0	
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	9,756	
15. Consumer Price Index for all urban consumers for calendar year 2016	1.300%	
16. Consumer Price Index adjustment (3 times 15)	\$ 127	
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 9,883	

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CORZINE CEMETERY
SUMNER COUNTY

2018

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2017 Budgeted Funds	Tax Levy Amount in 2017 Budget	Allocation for Year 2018				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	9,739	491	8	96	0	2
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	9,739	491	8	96	0	2

County Treas Motor Vehicle Estimate

491

County Treas Recreational Vehicle Estimate

8

County Treas 16/20M Vehicle Estimate

96

County Treas Commercial Vehicle Tax Estimate

0

County Treas Watercraft Tax Estimate

2

MVT Factor 0.05036

RVT Factor 0.00085

16/20M Factor 0.00982

Comm Veh Factor 0.00000

Watercraft Factor 0.00022

State of Kansas
Special District

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CORZINE CEMETERY
SUMNER COUNTY
FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kansas
Special District

Adopted Budget Equipment	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1	35,970	35,970	35,970
Receipts:			
Transfer from General Fund			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	35,970	35,970	35,970
Expenditures:			
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	35,970	35,970	35,970
2016/2017/2018 Budget Authority Amount:	0	0	0

Adopted Budget 0	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2016/2017/2018 Budget Authority Amount:	0	0	0

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2018

The governing body of
CORZINE CEMETERY
SUMNER COUNTY

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits
of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2016		Current Year Estimate for 2017		Proposed Budget Year for 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate*
General	10,592	3.377	10,346	3.260	10,490	9,883	3.180
Equipment							
Totals	10,592	3.377	10,346	3.260	10,490	9,883	3.180
Less: Transfers	0		0		0		
Net Expenditures	10,592		10,346		10,490		
Total Tax Levied	9,638		9,739		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	2,854,166		2,987,060		3,107,289		

Outstanding Indebtedness,

	2015	2016	2017
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

0
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